

**FY 20\_\_ Proposed Budget - TN -**

Due before Oct 1, 2019

**Projected Expenses FY 20\_\_**

Awards/Presentations (7120000)	\$ _____
Cadet Scholarships (7135000)	\$ _____
Vehicle Fuel - (7696000)	\$ _____
Office Supplies (7700100)	\$ _____
Uniforms, Patches & Ribbons (7700100)	\$ _____
Aerospace Education (7700110)	\$ _____
Fundraising expenses (9306100)	\$ _____
Equipment Purchases - SAFETY, etc (7735000)	\$ _____
Communications Equipment (7745000)	\$ _____
Telephones (7810000)	\$ _____
Postage & Shipping 790000)	\$ _____
Occupancy (8010000)	\$ _____
Utilities (8015000)	\$ _____
Other Facility Expenditures (8085000)	\$ _____
Equipment Rental & Operations (8121000)	\$ _____
Vehicle Maint. ((8120000)	\$ _____
Equipment Maintenance (8123000)	\$ _____
Dues & Publications - Printing (8230000)	\$ _____
Recruiting/Public Affairs (8230000)	\$ _____
Travel (Lodging and Meals) (8310000)	\$ _____
Misc Cadet Activities - Special Activities IACE, etc- (8475090)	\$ _____
Senior Activities/Continuing Education - AE , PD, SLS CLC, etc (8476010)	\$ _____
Combined Senior & Cadet - (8480010)	\$ _____
Unit Events - Dine in/Award Banquets (854000)	\$ _____
Insurance (8700000)	\$ _____
Advertising (9240000)	\$ _____
Reserves (9399999)	\$ _____
<b>Total Projected Expenses</b>	\$ _____

\*annual exp.

**Projected Income FY 2019-2020**

Fundraisers	\$ _____
Wreaths Across America	\$ _____
Contributions Unrestricted	\$ _____
Contributions Restricted	\$ _____
Gov't Contribution	\$ _____
Reserves (6299999)	\$ _____
<b>Total Projected Income</b>	\$ _____

\*annual inc.